

# City of Kenora - Department Budget Request

## 224 - Police Vehicles & Equip

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Expenditures</b>									
#1- 06 Dodge Charger AP&B	2240011	0	0	0	47	0	0	0	0
#1- 06 Dodge Charger M&S	2240013	0	0	0	6,685	0	0	0	0
#1- 06 Dodge Charger GAS	2240017	0	0	0	4,956	0	0	0	0
#2- 06 Dodge Charger AP&B	2240021	0	0	0	0	0	0	0	0
#2- 06 Dodge Charger M&S	2240023	0	0	0	7,375	0	0	0	0
#2- 06 Dodge Charger GAS	2240027	0	0	0	3,476	0	0	0	0
#3- 03 Ford Expedition AP&B	2240031	0	0	0	548	0	0	0	0
#3- 03 Ford Expedition M&S	2240033	0	0	0	144	0	0	0	0
#3- 03 Ford Expedition GAS	2240037	0	0	0	1,750	0	0	0	0
#4- 05 Crown Victoria M&S	2240043	0	0	0	1,533	0	0	0	0
#4- 05 Crown Victoria GAS	2240047	0	0	0	2,155	0	0	0	0
#5- 97 GMC Safari Van(AC) GAS	2240057	0	0	0	387	0	0	0	0
#7- 04 GMC Van-Court Officers AP&B	2240071	0	0	0	166	0	0	0	0
#7- 04 GMC Van-Court Officers M&S	2240073	0	0	0	300	0	0	0	0
#7- 04 GMC Van-Court Officers GAS	2240077	0	0	0	766	0	0	0	0
#8- 00 Skidoo M&S	2240083	0	0	0	696	0	0	0	0
#8- 00 Skidoo GAS	2240087	0	0	0	22	0	0	0	0
#9- 02 Pontiac (Chief) GAS	2240097	0	0	0	785	0	0	0	0
#12- 04 Chev Colorado-By-Law AP&B	2240121	0	0	0	1,271	0	0	0	0
#12- 04 Chev Colorado-By-Law M&S	2240123	0	0	0	2,160	0	0	0	0
#12- 04 Chev Colorado-By-Law GAS	2240127	0	0	0	2,138	0	0	0	0
#13- 03 GMC Sonoma-Animal C. AP&B	2240131	0	0	0	415	0	0	0	0
#13- 03 GMC Sonoma-Animal C. M&S	2240133	0	0	0	118	0	0	0	0
#13- 03 GMC Sonoma-Animal C. GAS	2240137	0	0	0	1,141	0	0	0	0
#19- 06 Dodge Charger-Traffic M&S	2240193	0	0	0	2,803	0	0	0	0
#19- 06 Dodge Charger-Traffic GAS	2240197	0	0	0	5,356	0	0	0	0
#20- 00 Chev Impala AP&B	2240201	0	0	0	184	0	0	0	0
#20- 00 Chev Impala M&S	2240203	0	0	0	263	0	0	0	0
#20- 00 Chev Impala GAS	2240207	0	0	0	665	0	0	0	0
#21- 00 Gray Olds. AP&B	2240211	0	0	0	439	0	0	0	0
#21- 00 Gray Olds. M&S	2240213	0	0	0	967	0	0	0	0
#21- 00 Gray Olds. GAS	2240217	0	0	0	469	0	0	0	0
#22- 01 Pontiac SE1 M&S	2240223	0	0	0	62	0	0	0	0
#22- 01 Pontiac SE1 GAS	2240227	0	0	0	2,104	0	0	0	0
#25-CSI Kenora M&S	2240253	0	0	0	752	0	0	0	0
#25-CSI Kenora GAS	2240257	0	0	0	913	0	0	0	0
General Vehicles & Equip AP&B	2249991	8,665	3,566	2,592	0	0	0	0	0
General Vehicles & Equip CS	2249992	0	0	0	0	0	0	0	0
General Vehicles & Equip M&S	2249993	52,145	44,480	31,951	2,528	0	0	0	0
General Vehicles & Equip INS	2249994	0	19,431	0	10,605	0	0	0	0
General Vehicles & Equip GAS	2249997	61,750	62,658	34,291	773	0	0	0	289
		<b>122,560</b>	<b>130,135</b>	<b>68,834</b>	<b>67,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>289</b>
<b>Net Total</b>		<b>(122,560)</b>	<b>(130,135)</b>	<b>(68,834)</b>	<b>(67,916)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(289)</b>